



Brainerd City Council Agenda Request

Requested Meeting Date:

Title of Item:

<input type="checkbox"/> INFORMATION ONLY <input type="checkbox"/> CONSENT AGENDA <input type="checkbox"/> P&F COMMITTEE <input type="checkbox"/> SPW COMMITTEE <input type="checkbox"/> MAIN AGENDA	Action Requested: <input type="checkbox"/> Approve/Deny Motion <input type="checkbox"/> Adopt Resolution (attach draft) *provide copy of published hearing notice <input type="checkbox"/> Direction Requested <input type="checkbox"/> Discussion Item <input type="checkbox"/> Hold Public Hearing* <input type="checkbox"/> Ordinance 1 st Reading
Submitted by:	Department:
Presenter (Name & Title):	Estimated Time Needed:
Summary of Issue:	
Alternatives, Options, Effects on Others/Comments:	
Recommended Action/Motion:	
Financial Impact: Is there a cost associated with this request: <input type="checkbox"/> Yes <input type="checkbox"/> No What is the total cost, with tax and shipping \$ _____ Is this budgeted? <input type="checkbox"/> Yes <input type="checkbox"/> No <u>Please Explain:</u>	

CITY OF BRAINERD FIRE SERVICE DISTRICTS - PAYMENT CALCULATION FOR 2022 ASSESSMENT

2021 FIRE DEPT BUDGET, INCLUDING PAID ON-CALL AND PENSION	\$1,039,739
CAPITAL EQUIPMENT FUND - is a 5% increase over 2021 Assessment	\$114,601
BUILDINGS ONLY DEPRECIATION	\$63,405
DEBT SERVICE FOR FIRE ENGINE - Year 5 of 5	\$0
DEBT SERVICE FOR FIRE TENDER - Year 4 of 5	\$38,467
DEBT SERVICE FOR LADDER TRUCK - Year 3 of 7	\$73,101
TOTAL AMOUNT USED FOR CALCULATION	\$1,329,313

	5 YR AV # OF RUNS ('16 -'20)	30% % OF # OF RUNS	2019 POPULATION	30% % OF POP	(Asst '20 pay '21) VALUE OF BUILDINGS	30% % OF VALUE OF BLDGS	(Assessment '16) VALUE OF TAX EXEMPT BLDGS	10% % OF VALUE TAX EX BLDGS	% OF BUDGET	FUNDING SHARE
BRAINERD	235.60	53.21%	13,755	39.84%	528,541,307	25.41%	\$407,251,800	73.03%	42.839885%	\$569,476.16
BAXTER	105.40	23.80%	8,555	24.78%	674,224,251	32.41%	\$128,580,500	23.06%	26.604211%	\$353,653.23
CROW WING	16.00	3.61%	2,086	6.04%	120,556,649	5.80%	\$454,900	0.08%	4.643412%	\$61,725.48
LONG LAKE	11.80	2.66%	1,076	3.12%	82,512,933	3.97%	\$446,200	0.08%	2.932437%	\$38,981.27
NOKAY LAKE	7.40	1.67%	862	2.50%	50,703,502	2.44%	\$1,133,600	0.20%	2.001943%	\$26,612.09
OAK LAWN	16.20	3.66%	1,812	5.25%	110,140,616	5.30%	\$10,209,000	1.83%	4.443583%	\$59,069.13
ST. MATHIAS	4.20	0.95%	626	1.81%	31,088,104	1.49%	\$1,609,300	0.29%	1.305708%	\$17,356.95
UNORGANIZED	46.20	10.43%	5,755	16.67%	482,290,999	23.19%	\$7,939,400	1.42%	15.228820%	\$202,438.68
TOTAL	442.80	100.00%	34,527	100.00%	2,080,058,361	100.00%	\$557,624,700	100.00%	100.000000%	\$1,329,312.99
Last Year's Information	440.80		34,377		1,926,668,813		\$557,624,700			\$1,329,313.00
% Change	0.45%		0.44%		7.96%		0.00%			0.00%

	2022 ASSESSMENT	2021 ASSESSMENT	DIFFERENCE	% incr
BRAINERD	\$569,476.16	\$574,532.25	(\$5,056.09)	-0.88%
BAXTER	\$353,653.23	\$356,088.23	(\$2,435.00)	-0.68%
CROW WING	\$61,725.48	\$60,363.96	\$1,361.52	2.26%
LONG LAKE	\$38,981.27	\$37,651.48	\$1,329.79	3.53%
NOKAY LAKE	\$26,612.09	\$25,820.42	\$791.67	3.07%
OAK LAWN	\$59,069.13	\$57,743.24	\$1,325.89	2.30%
ST. MATHIAS	\$17,356.95	\$18,071.78	(\$714.83)	-3.96%
UNORGANIZED	\$202,438.68	\$199,041.64	\$3,397.04	1.71%
TOTAL	\$1,329,312.99	\$1,329,313.00	(\$0.01)	0.00%