

Park Board
Special Meeting Agenda

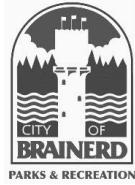
City of Brainerd, Minnesota
City Hall, 501 Laurel Street, Council Chambers
Tuesday, July 11, 2023 @ 4:00 pm

The public is invited to attend these meetings in person

- 1. Call to Order**
- 2. Roll Call**
- 3. Parks Capital Planning**
- 4. Adjourn**

- ___ J. Miller
- ___ T. Rushmeyer
- ___ K. Shaefer
- ___ K. Yeager
- ___ A. Shipe
- ___ D. Badeaux

Any individual needing special accommodations, please call 828-2307



Brainerd Park Board Agenda Request

MEETING DATE: July 11, 2023

TITLE OF ITEM: Parks Capital Planning

ACTION: Information Only

ACTION REQUESTED: Discussion Item

SUBMITTED BY: City Eng/PW Director Dehn

DEPARTMENT: Public Works

PRESENTER: City Eng/PW Director Dehn

ESTIMATED TIME (MIN): 60 Minutes

SUMMARY OF ISSUE:

Parks Capital Planning

ALTERNATIVE, OPTIONS, EFFECTS ON OTHERS/COMMENTS:

Discussion regarding parks capital cost planning for assets, both existing and future. Staff is recommending identification of 2024 Capital needs for inclusion in the proposed budget.

Below is the link to the Google Docs spreadsheet that has been prepared by Park Board members with the listing of capital assets in the park system.

https://docs.google.com/spreadsheets/d/1TIW_dJDYMOitfCUwKNOvPByhnLnaezGyDCJZ5f54qfc/edit?usp=sharing

Attached is a listing of equipment and facility capital items that staff recommends for inclusion with the proposed 2024 capital budget request.

RECOMMENDED ACTION/MOTION:

Discussion Item Only.

FINANCIAL IMPACT:

Is there a cost associated with this request: No

What is the total cost, with tax and shipping: Click to enter text

Is this budgeted? (Please Explain) Click to enter text

Proposed 2024 Capital Items

Equipment	
Satellite Lifter	\$30,000
Picnic Tables/Grill/Trash Can Replacements	\$15,000

Facilities	
Trees Replacement	\$25,000
Weed and Feed Program	\$25,000
Bench Installation Program	\$5,000
ADA Upgrades	\$25,000
Sign Replacements	\$5,000
Security Cameras	\$17,000
Lum Park Maintenance Building Demo	\$15,000

Total	\$162,000
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